

2009



HOPE HAVEN-REBOS
UNITED

Annual Report

Hope Haven-Rebos United, Inc. is a private nonprofit corporation serving the Dane County community for over 37 years, which also contracts with Catholic Charities, Inc., Diocese of Madison for managerial services. Hope Haven-Rebos United, Inc. develops and administers programs designed to deal with persons experiencing difficulties in handling life situations. Hope Haven-Rebos United, Inc. operates these programs at several locations in Madison, Wisconsin. The programs focus on, but are not necessarily limited to, dealing with persons experiencing difficulty with alcohol and other drug abuse issues. All programs are staffed 24/7, (168 hours per week) and are certified by the State of Wisconsin Department of Health and Social Services.

HOPE HAVEN

Hope Haven is a 22-bed, AODA state-certified residential treatment program for adult men and women. Typically over 75% of individuals entering the program are homeless and unemployed. The average length of stay is generally six weeks.

COLVIN MANOR

Colvin Manor is an 18-bed AODA state-certified transitional living facility for men and women in recovery. Safe, sober and appropriate living conditions are provided. Case management is provided to assist with employment and securing permanent living arrangements upon discharge. Length of stay is determined on a case by case basis.

NORTH BAY LODGE

North Bay Lodge is a state-certified 20-bed residential treatment program for men and women. Sober, structured living is provided in a community oriented, home-like environment. Clients receive comprehensive case management and counseling to assist with the transition to productive sober lifestyles. North Bay Lodge provides special services for some clients who may need long-term placement to support recovery.

PATHFINDER JAIL DIVERSION PROGRAM

Pathfinder Jail Diversion Program provides a continuum of care from residential services and/or intensive day treatment and outpatient services including group education and therapy, individual and family counseling and case management to jail inmates in Dane County with AODA problems. By effectively, responsibly and economically treating jail inmates with AODA problems we contribute to improving public safety and reduce overcrowding in the Dane County Jail. These efforts save taxpayer money and reclaim lives.

REBOS CHRIS FARLEY HOUSE

Rebos Chris Farley House is a state-certified 15-bed residential treatment program for recovering men and women. Sober, structured living is provided in a clean, home-like environment. Case management and counseling are available to assist with the transition to productive, independent living, employment and ongoing recovery issues.

MARQUETTE CHEMICAL DEPENDENCY SERVICE

Marquette Chemical Dependency Service is a private, state-certified, nonprofit program providing alcohol and drug abuse treatment and prevention services to the residents of Marquette County through a contract with the Marquette County Human Services Board.

DART

The Dane County Day Report and Treatment program (DART) is a pre-trial, bail monitoring program for drug abusing offenders. This program is provided in collaboration with the Mental Health Center of Dane County and Dane County Human Services. The program provides comprehensive AODA, mental health, and case management services. Clients are referred by the Dane County courts.

SERVICE

79%

of clients had no criminal recidivism.

70%

of clients reported abstinence from substances of abuse.

63%

of clients were employed.

100%

of successful completions had stable housing at discharge.

HIGHLIGHTS

4.5

was the overall client satisfaction rating on a five-point scale. This indicated very high client satisfaction.

STATEMENT OF ACTIVITIES FOR THE YEAR ENDED DECEMBER 31, 2009

Support and Revenue	
Purchase of Service Contracts	\$1,349,124
Program Service Fees	86,198
United Way	20,502
Contributions	26,001
All Other	151,791
Total	\$1,633,616

Expenses	
Program Services	\$1,278,239
Management and General	191,229
Total	\$1,469,468
Change in Net Assets	\$164,148

Funding Sources	
Dane County Department of Human Services	
Marquette County Department of Human Services	
State of Wisconsin	
United Way of Dane County	

SUBSTANCE ABUSE SERVICES

Provided by Hope Haven-Rebos United, Inc. a corporation managed by Catholic Charities

CLIENTS SERVED IN 2009

DANE COUNTY

Days of Care Occupancy Rate

5843 **76%**

Hope Haven

5343 **81%**

Colvin Manor

5370 **74%**

North Bay Lodge

4850 **89%**

Rebos Chris Farley House

Hours

2419 Served 65 Clients
Contracted for 65

Pathfinder Jail Diversion Program

MARQUETTE COUNTY

Marquette Chemical Dependency Services Units Provided

Community Prevention/Outreach **294**

Individual Counseling **593**

Group Counseling **2342**

Information and Referral **36**

Assessments **297**

Case Management **171**

Total **3732**

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2009 BOARD OF DIRECTORS

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Bishop of Madison

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Vicar General

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President

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Board Officers
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Vice Chair

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Tom Merfeld
Colleen Penwell
Jim Rose
Jenny Grantham Stein
Tom Tierney
Jeff Tubbs
Bill Vogt

OFFICE LOCATIONS

Madison Office-Administrative
702 South High Point Road
P.O. Box 46550
Madison, Wisconsin 53744-6550
608.821.3100
www.ccmadison.org

**Hope Haven/Colvin Manor
Pathfinder Jail Diversion**
425 West Johnson Street
Madison, Wisconsin 53703
608.251.8881

**Marquette Chemical
Dependency Service**
N3829 Highway 22 South
Montello, Wisconsin 53949
608.297.2085

North Bay Lodge
3602 Memorial Drive
Madison, Wisconsin 53704
608.249.2600

Rebos Chris Farley House
810 West Olin Avenue
Madison, Wisconsin 53715
608.255.5922