



# Catholic Charities

DIOCESE OF MADISON

[www.ccmadison.org](http://www.ccmadison.org)

**2008  
ANNUAL  
REPORT**



**PROVIDING  
HELP  
CREATING  
HOPE**



## A Message from Bishop Robert Morlino



Dear Friends in Christ,

As we reflect back on 2008, it is *hope* that has been one of the key themes of the still relatively young pontificate of Pope Benedict XVI. And, recognizing the tremendous need for hope, particularly in our country, hope was the very theme of our Holy Father's apostolic visit in 2008 to the United States. The Holy Father's visit and his encyclical letter *Spe Salvi*, serve to remind us that there is but one hope which will never leave us disappointed. We, as Christians, recognize that it is Christ Himself who is the hope which does not disappoint. It is Christ Himself who is the Hope in which we find our salvation.

Catholic Charities, Diocese of Madison and Catholic Charities USA share a common mission: to provide help and create hope. The presence of Catholic Charities ensures that the Church provides hope to those in need in the Diocese of Madison. Hope is reflected in the faces of those who would have gone hungry; those who were challenged by disabilities; aging persons who faced life transition issues; and those families and children who suffered social, economic or emotional stress. These and many others have been served through the programs of Catholic Charities.

I am especially grateful to Brian Cain, President, and the members of the Board of Directors, the staff and volunteers of Catholic Charities in the Diocese of Madison for their care and commitment in reaching out to those in need with skill and loving service during this past year — in providing help and creating hope. Thank you for all you do in serving our sisters and brothers in need and may God bless each one of you!

Let us go forward then in our shared mission to love our God and, in turn, to help our neighbor according to God's Plan, His Providence which alone makes all things new. May the blessings of health, safety, and an always deeper faith be with you and yours.

Faithfully yours in Christ,

The Most Rev. Robert C. Morlino  
Bishop of Madison

## A Message from Brian Cain, President



Dear Friends of Catholic Charities,

It is with a great sense of Catholic pride that we share our 2008 Annual Report which highlights our many programs and accomplishments. Catholic Charities was called to feed the hungry, cloth the naked and shelter the homeless in ways we never did before.

We responded by creating Disaster Response sites in Jefferson, Rock and Sauk Counties to help those affected by record spring floods. Those in need received food, clothing and vouchers that helped them through their emergency.

Most importantly, aided by our priests and generous donations from the people of the Diocese of Madison, we created a sense of community where helping our brothers and sisters was the norm. Overall we provided 15 tons of food and distributed \$90,000 in vouchers.

We also responded by developing nine area Parish Mobile Food Pantries located in Fort Atkinson, Palmyra, Monroe, Patch Grove, Portage, Boscobel, Highland, Reedsburg and Darlington; which distributed over 330 tons of food to almost 27,000 people.

Overall we are proud that our efforts, through our many programs, helped more than 51,000 people in the Diocese of Madison. I am thankful to the Board of Directors, the generosity of the people of the Diocese of Madison who became our donors, our funders, Catholic Charities staff and our volunteers. Their support and hard work make our services possible.

We also wish to express special thanks to Bishop Morlino whose ongoing support of Catholic Charities makes this all possible.

Sincerely,

Brian Cain  
President of Catholic Charities

# Catholic Charities Services, 2008

- Total Persons Served 52,781
- Services for Aging Persons 534
- Services for Children 11,435
- Services for Persons with Developmental Disabilities 1,846
- Services for Individuals and Families 38,966\*

\* includes duplicated participants



**WE ARE  
MAKING A  
DIFFERENCE  
IN THE LIVES  
OF MANY!**



## Satisfaction Rating

**99%**

of the Family Counseling clients functioned better at home, work or school as a result of counseling.

**86%**

of the school age children in the FACE-Kids program learned to get along better with their classmates as a result of group counseling.

**100%**

of the Support Broker clients (with developmental disabilities or brain trauma) felt they were treated with respect.

**100%**

of the CompanionCare clients (aging services program) reported that the service helped them maintain their independence.

**99%**

of the Community Connections clients (day program for adults with developmental disabilities) felt they were involved in meaningful activities.

**100%**

of the Pregnancy Counseling clients were able to identify available options and make a well-informed decision about their situation.

# Funding Sources

## United Ways

Darlington Area Community Fund  
Portage Area United Way  
Stateline United Way  
United Way of Dane County  
United Way of Grant County  
United Way of Green County  
United Way of North Rock County

## Foundations and Trusts

Alliant Energy  
Attic Angel Association  
Beloit Foundation  
C.G. Schmidt Foundation  
Catholic Charities, USA  
Children's Hospital of WI  
Diocese of Madison  
Ecolab  
Helen Bader Foundation  
Jack DeLoss Taylor Charitable Trust  
McCormick Foundation  
Morse Foundation  
Neese Family Foundation  
Patrick & Anna Cudahy Fund  
Thomas S. Kemp Foundation

## Contracts with Government

Dane County Human Services  
Fiscal Assistance of Dane County  
Green County Human Services  
Marquette County Human Services  
Rock County Developmental Disabilities  
Sauk County Human Services  
State of Wisconsin Health & Family Services

## Contracts with Other Agencies

Adoption Resource Center of WI  
All Saints Neighborhood  
ARC in Rock County  
Care Wisconsin First, Inc.  
Integrated Counseling Services  
Hope Haven-Rebos United, Inc.  
Oakwood Foundation

## Board of Directors, 2008

### Permanent Ex-Officio Members

The Most Rev. Robert C. Morlino  
*Bishop of Madison*  
Rev. Msgr. Daniel T. Ganshert  
*Vicar General*  
Kevin Phelan  
*Chancellor*  
Brian Cain  
*President*

### Board Officers

Jane Feller  
*Chair*  
Joe Tisserand  
*Vice Chair*  
Alan (Cubby) Wolfe  
*Secretary*  
Tom Klein  
*Treasurer*

### Members

Rev. Msgr. Mike Burke  
Joe Daniels, Jr.  
Greg Dombrowski  
James Eldridge  
Jean Elvekrog  
Gary Gorman  
Bob Koch  
Ed Kramper  
Colleen Penwell  
Tom Tierney  
Jeff Tubbs  
Bill Vogt



# Financial Statement

*Audited Statement of Activities  
for the Year Ended December 31, 2008*

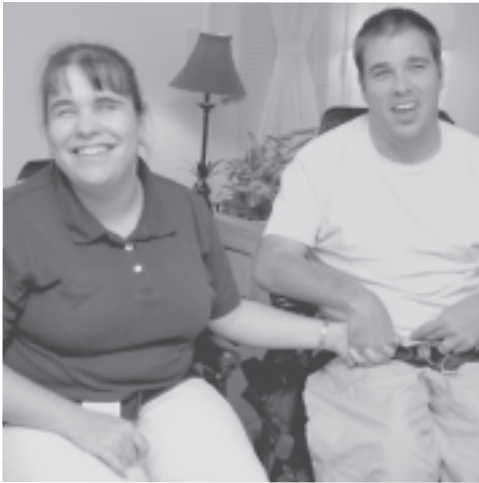
## Support and Revenue

Purchase of Service Contracts	\$ 5,347,694
Program Service Fees	757,363
United Ways	639,508
Diocese of Madison	335,207
Contributions and Pledges	490,487
All Other	<u>3,846</u>
<b>Total Support and Revenue</b>	<b>\$ 7,574,105</b>

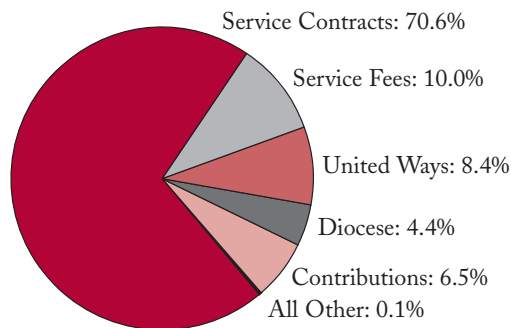
## Expenses

<b>Program Services Areas</b>	
Developmentally Disabled	\$ 4,760,350
Families	682,726
Children	454,213
Seniors	296,266
Special Projects	<u>4,201</u>
	<b>\$ 6,197,756</b>
<b>Supporting Activities</b>	
Management and General	1,068,851
Fundraising	<u>151,375</u>
<b>Total Expenses</b>	<b>\$ 7,417,982</b>

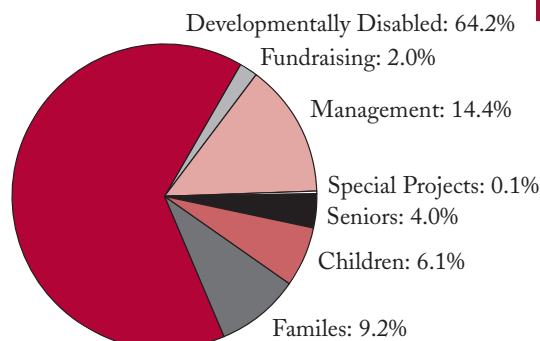
**Change in Net Assets** \$ 156,123



## Support and Revenue



## Expenses



**HELPING  
THOSE  
IN NEED  
SINCE 1946**

# 12th Annual Catholic Charities Golf Outing

## Tournament Sponsors

American Family Insurance  
Gunderson Funeral Homes & Crematory

## Event Sponsors

Associated Bank  
Catholic Knights/  
Bill Klein, Madison Agency  
Econoprint  
Edgewood High School  
ElderSpan Management  
EZ Office Products  
First Choice Dental Group  
First Weber Group Realtors  
Flad Development & Investment Corp.  
Goodyear Engineered Products  
Gorman & Company  
Hanley Company  
Horizon Construction Group  
J.H. Findorff & Son  
Kramer Brothers  
Lathrop & Clark  
Meridian Group  
Oakbrook Corporation  
Palm Partnership of UBS Financial Services  
Park Towne Development Corp.  
The Raymond Group  
SSM Health Care of Wisconsin /  
St. Mary's & St. Clare Hospitals  
Wegner CPAs & Consultants

## Hole Sponsors

Amtelco  
Burkhalter Travel & Cruise Shoppe  
Catholic Mutual Group  
Coyle Carpet One  
Cress Funeral & Cremation Service  
Doug Dittmann / The Neckerman Agency  
Endres Mfg. Co.  
EZ Office Products  
First Business Bank  
Gordon Flesch Company  
Groth Design Group  
Harker Heating & Cooling  
Joe Daniels Construction Co.  
Johnson Bank  
Knights of Columbus Council #4527  
Ron Krantz  
Michelob Ultra / Wisconsin Distributors  
Tim Muldowney  
Northwestern Mutual Financial/  
Jim O'Brien  
Pacific Cycle  
The Raymond Group  
Rock Road Companies  
Ryan Funeral Home & Cremation Services  
Smart Motors - Toyota  
State Bank of Cross Plains  
Strand Associates  
Joe Tisserand & Cubby Wolfe  
Virchow, Krause & Company  
WIPFLI  
Wisconsin Right to Life - Dane Co.  
WPS / External Technology Solutions

## June 23, 2008 Blackhawk Country Club

- 148 Golfers Participated
- \$38,278 Raised for programs to benefit children: Adoption Services, Pregnancy Counseling and Youth Services

## Beverage Cart Sponsors

Burkhalter Travel & Cruise Shoppe  
Championship Awards  
Door Creek Pharmacy  
Dorf Haus  
Edgewood College  
Esser Distributing Co.  
Frank Liquor & Beer  
Mortenson, Matzelle & Meldrum  
Professional Pest Control Co.  
Shred-It Wisconsin  
Wisconsin Affordable Housing Corp.

## Lunch Sponsors

Catholic Herald  
Dorn True Value  
Eastside Press  
Gold Star of Wisconsin  
Impact Remodeling  
Mallatt Pharmacy & Costume  
MPI Protective Services  
State Farm Insurance / Jack Mussey  
Welton Enterprises  
WPS-External Technology Solutions  
Yellow Page Control



# 13th Annual Catholic Charities Awards Dinner

**October 30, 2008**  
**Marriott Madison West**

- 405 Attendees
- \$24,207 in proceeds funded Catholic Charities Programs for Families and Aging Persons. Services for the Family help protect and promote the family unit. Services for the Aging support elderly persons so that they may maintain self-sufficiency and preserve dignity.



## Award Recipients

### Leadership Award

Steve Bolser  
Lorraine Grell  
Donald Kreul

### President's Award

Sharon Mogensen  
*Volunteer, Elder Mentor Program*  
Darlene Roundy  
*Client, Community Living Program*  
Jon Slinde  
*Client, Supportive Living Program*

## Presenting Sponsors

American Family Insurance Company  
Endres Manufacturing Company  
J.H. Findorff & Son, Inc.

## Event Sponsors

Horizon Development Group, Inc.  
Kraemer Brothers, LLC  
The Raymond Group  
SSM Healthcare of Wisconsin / St. Mary's  
& St. Clare Hospitals  
Robert & Angela Tramburg  
Wegner LLP, CPAs & Consultants

## Table Sponsors

Dave & Mary Anderson  
Associated Bank  
Joe & Sharon Daniels  
Diocese of Madison  
Edgewood College  
Edgewood High School  
Jim & Jean Elvekrog  
First Business Bank  
Friends of Our Lady Queen of Peace School  
Gorman & Company, Inc.  
Johnson Bank  
Lathrop & Clark, LLP  
Marshall Erdman & Assoc.  
McFarland State Bank  
Our Lady Queen of Peace Parish  
Our Lady Queen of Peace School  
Our Lady Queen of Peace Staff  
Park Towne Development Corp.  
Society of St. Vincent de Paul  
St. Maria Goretti Parish  
St. Peter Catholic Church  
St. Thomas Aquinas Parish  
Joe & Kay Tisserand  
Cubby & Elaine Wolfe

**PROMOTING  
INDEPENDENCE  
PRESERVING  
DIGNITY**

## Patrons

Econoprint  
Flad Development & Investment Corp.  
Johnson Bank  
Norm & Louise Kraemer  
Nick & Barb Meriggioli  
Mike & Deb Palm

## Benefactors

Brian & Mary Cain  
ElderSpan Management, LLC  
Tom & Mary Klein  
M & I Bank

# Catholic Charities Offices

## About Catholic Charities

### Mission

The Diocese of Madison, through Catholic Charities, guided by Catholic social teaching, provides compassionate caring services designed to help those in need.

### Vision

Catholic Charities serves as a visible presence of the Catholic Church of the Diocese of Madison by providing services that effectively address the physical, emotional, and spiritual needs of individuals and families, develops self-sufficiency, and protects, preserves, and promotes the dignity of persons.

### Diversity

Catholic Charities, guided by Catholic social teaching, is committed to reaching out and welcoming everyone in celebration of the diversity, strength, beauty, and spirit created as we join together.

### Administrative Office

702 South High Point Road  
PO Box 46550  
Madison, WI 53744-6550  
608.821.3100  
[www.ccmadison.org](http://www.ccmadison.org)

### Beloit Family Resource Center

1221 Henry Avenue Room 19  
Beloit, WI 53511  
608.313.9253

### Community Connections

2200 Court Street  
Janesville, WI 53548  
608.758.8180

### Community Living Program

230 Central Avenue  
Montello, WI 53949  
608.297.8931

### Fort Atkinson Office

1631 Janesville Avenue  
Fort Atkinson, WI 53538  
920.563.9375

### Franklin Street Office

30 South Franklin Street  
Madison, WI 53703  
608.256.2358  
800.236.4673

### Janesville Office

2020 East Milwaukee Street  
Janesville, WI 53545  
608.752.4906

### Sauk County Services

425 6th Street  
Reedsburg, WI 53959  
608.524.7973

### Yellowstone Drive Office

426 South Yellowstone Drive  
Suite 100  
Madison, WI 53719  
608.833.4800

## Affordable Housing Affiliated with Catholic Charities

All Saints Neighborhood—Madison  
Fitchburg Springs—Fitchburg  
Quisling Terrace—Madison  
Portage Commons—Portage  
Jefferson County Senior Housing—Jefferson  
North Pointe—Fort Atkinson

