

# 2008



HOPE HAVEN - REBOS  
UNITED

## Annual Report

Hope Haven-Rebos United, Inc. is a private nonprofit corporation serving the Dane County community for over 36 years, which also contracts with Catholic Charities, Inc., Diocese of Madison for managerial services. Hope Haven-Rebos United, Inc. develops and administers programs designed to deal with persons experiencing difficulties in handling life situations. Hope Haven-Rebos United, Inc. operates these programs at several locations in Madison, Wisconsin. The programs focus on, but are not necessarily limited to, dealing with persons experiencing difficulty with alcohol and other drug abuse issues. All programs are staffed 24/7, (168 hours per week) and are certified by the State of Wisconsin Department of Health and Social Services.

### HOPE HAVEN

Hope Haven is a 22-bed, AODA state-certified residential treatment program for adult men and women. Typically over 75% of individuals entering the program are homeless and unemployed. The average length of stay is generally six weeks.

### COLVIN MANOR

Colvin Manor is an 18-bed AODA state-certified transitional living facility for men and women in recovery. Safe, sober and appropriate living conditions are provided up to 18 months. Case management is provided to assist with employment and securing permanent living arrangements upon discharge.

### NORTH BAY LODGE

North Bay Lodge is a state-certified 15-bed residential treatment program for men and women. Sober, structured living is provided in a community oriented, home-like environment. Clients receive comprehensive case management and counseling to assist with the transition to productive sober lifestyles. North Bay Lodge provides special services for some clients who may need long-term placement to support recovery.

### PATHFINDER JAIL DIVERSION PROGRAM

Pathfinder Jail Diversion Program provides a continuum of care from residential services and/or intensive day treatment and outpatient services including group education and therapy, individual and family counseling and case management to jail inmates in Dane County with AODA problems. By effectively, responsibly and economically treating jail inmates with AODA problems we contribute to improving public safety and reduce overcrowding in the Dane County Jail. These efforts save taxpayer money and reclaim lives.

### REBOS CHRIS FARLEY HOUSE

Rebos Chris Farley House is a state-certified 15-bed residential treatment program for recovering men and women. Sober, structured living is provided in a clean, home-like environment. Case management and counseling are available to assist with the transition to productive, independent living, employment and ongoing recovery issues.

### MARQUETTE CHEMICAL DEPENDENCY SERVICE

Marquette Chemical Dependency Service is a private, state-certified, nonprofit program providing alcohol and drug abuse treatment and prevention services to the residents of Marquette County through a contract with the Marquette County Human Services Board.

### DART

The Dane County Day Report and Treatment program (DART) is a pre-trial, bail monitoring program for drug abusing offenders. This program is provided in collaboration with the Mental Health Center of Dane County and Dane County Human Services. The program provides comprehensive AODA, mental health, and case management services. Clients are referred by the Dane County courts.

## SERVICE

» **79%**

of clients reported abstinence from substances of abuse.

» **76%**

of clients were employed.

» **100%**

of successful completions had stable housing at discharge.

» **4.25**

was the overall client satisfaction rating on a five-point scale. This indicated very high client satisfaction.

# HIGHLIGHTS

### STATEMENT OF ACTIVITIES FOR THE YEAR ENDED DECEMBER 31, 2008

Support and Revenue	
Purchase of Service Contracts	\$1,223,111
Program Service Fees	25,876
United Way	80,058
Contributions	11,540
All Other	(207,588)
<b>Total</b>	<b>\$1,132,997</b>
Expenses	
Program Services	\$1,162,862
Management and General	178,278
<b>Total</b>	<b>\$1,341,140</b>
<b>Change in Net Assets</b>	<b>\$(208,143)</b>

#### Funding Sources

Dane County Department of Human Services  
Marquette County Department of Human Services  
United Way of Dane County

## SUBSTANCE ABUSE SERVICES

Provided by Hope Haven-Rebos United, Inc. a corporation managed by Catholic Charities

## CLIENTS SERVED IN 2008

### DANE COUNTY

Days of Care      Occupancy Rate

**6323** **79%**

Hope Haven

**6207** **89%**

Colvin Manor

**5098** **93%**

North Bay Lodge

**5131** **94%**

Rebos Chris Farley House

Hours

**1581** Served 64 Clients (contracted for 50)

Pathfinder Jail Diversion Program

### MARQUETTE COUNTY

Marquette Chemical Dependency Services      Units Provided

Community Prevention/Organization and Awareness      **381**

Crisis Intervention      **16**

Individual Counseling      **734**

Group Counseling      **1619**

Outreach      **182**

Information and Referral      **28**

Assessments      **341**

Case Management      **105**

**Total 3406**

# Annual Report

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# 2008

## 2008 BOARD OF DIRECTORS

### Ex-Officio Members

Most Rev.  
Robert C. Morlino,  
*Bishop of Madison*

Rev. Msgr.  
Daniel T. Ganshert  
*Vicar General*

Kevin Phelan,  
*Chancellor*

Brian Cain,  
*President*

### Board Officers

Jane Feller,  
*Chair*

Joe Tisserand,  
*Vice Chair*

Alan (Cubby) Wolfe,  
*Secretary*

Tom Klein,  
*Treasurer*

### Members

Rev. Msgr. Mike Burke  
Joe Daniels, Jr.  
Greg Dombrowski  
James Eldridge  
Jean Elvekrog  
Gary Gorman  
Bob Koch  
Ed Kramper  
Colleen Penwell  
Tom Tierney  
Jeff Tubbs  
Bill Vogt

## OFFICE LOCATIONS

**Madison Office-Administrative**  
702 South High Point Road  
P.O. Box 46550  
Madison, Wisconsin 53744-6550  
608.821.3100  
[www.ccmadison.org](http://www.ccmadison.org)

**Hope Haven/Colvin Manor  
Pathfinder Jail Diversion**  
425 West Johnson Street  
Madison, Wisconsin 53703  
608.251.8881

**Marquette Chemical  
Dependency Service**  
N3829 Highway 22 South  
Montello, Wisconsin 53949  
608.297.2085

**North Bay Lodge**  
3602 Memorial Drive  
Madison, Wisconsin 53704  
608.249.2600

**Rebos Chris Farley House**  
810 West Olin Avenue  
Madison, Wisconsin 53715  
608.255.5922